

Chittenden County Transportation Authority (CCTA)

General Manager: Mr. Christopher Cole
(802) 864-0211

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	78,406

Service Consumption

Annual Passenger Miles	6,497,828
Annual Unlinked Trips	1,928,260
Average Weekday Unlinked Trips	6,809
Average Saturday Unlinked Trips	3,044
Average Sunday Unlinked Trips	387

Service Supplied

Annual Vehicle Revenue Miles	1,509,982
Annual Vehicle Revenue Hours	112,383
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	71
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,312,504

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,312,504
Local Funds	(23%)	1,590,492
State Funds	(19%)	1,259,024
Federal Assistance	(26%)	1,786,962
Other Funds	(13%)	851,615

Total Operating Funds Expended \$6,800,597

Sources of Capital Funds Expended

Local funds	(11%)	\$144,115
State Funds	(9%)	129,053
Federal Assistance	(80%)	1,092,672
Other Funds	(0%)	0

Total Capital Funds Expended \$1,365,840

Summary of Operating Expenses

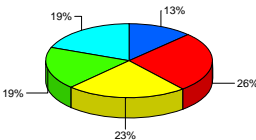
Salary, Wages and Benefits	\$4,135,737
Materials and Supplies	716,738
Purchased Transportation	613,302
Other Operating Expenses	1,334,821
Total Operating Expenses	\$6,800,598

Reconciling Cash Expenditures \$0

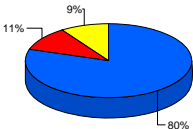
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$187,309	\$45,150	\$873,469	\$259,912	\$1,365,840
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Vanpool	3	0	\$0	\$0	\$0	\$0	\$0
Total	38	13	\$187,309	\$45,150	\$873,469	\$259,912	\$1,365,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended

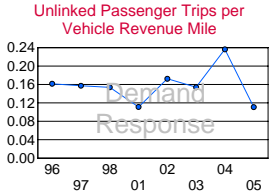
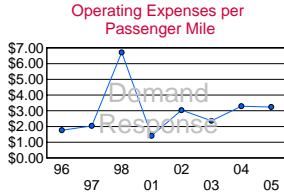
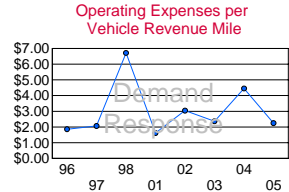
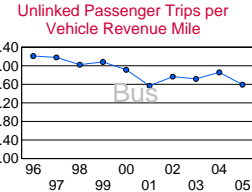
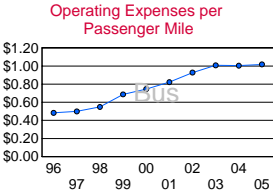
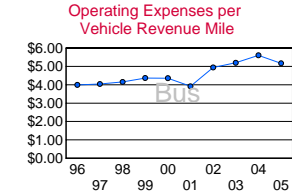


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,121,403	\$1,235,450	\$1,365,840	6,015,936	1,184,883	1,887,104	90,954	0.0	52	8.1	35	1.67	49%
Demand Response	\$655,109	\$65,378	\$0	201,962	291,817	32,384	20,745	N/A	15	2.7	13	N/A	15%
Vanpool	\$24,086	\$11,676	\$0	279,930	33,282	8,772	684	N/A	4	2.0	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.17	\$67.30	\$1.02	\$3.24	1.59	20.75
Demand Response	\$2.24	\$31.58	\$3.24	\$20.23	0.11	1.56
Vanpool	\$0.72	\$35.21	\$0.09	\$2.75	0.26	12.82



1 Excludes data for purchased transportation reported separately